



**S.P.B. PATEL
ENGINEERING COLLEGE**
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

Near Shanku's Water Park,
Ahmedabad – Mehsana Highway,
Linch, Mehsana – 384435
Email: info@saffrony.ac.in
Web: www.saffrony.ac.in
Phone : (02762) 285721



**CYCLE 1
NAAC Accreditation 2023**

Expense Schedule Bachelor of Engineering 2020-21

Submitted to



NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

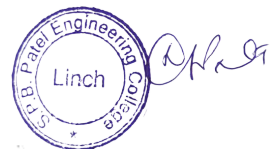
**S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION**

Managed by Jay Jalaram Education Trust
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
Village: Linch, Mehsana.

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
12	Administrative Expenses		
	Canteen Expense	2,45,874.00	/
	Bank Charges	2,492.45	/
	Petrol & Diesel Expense	1,38,594.16	/
	Conveyance Expense	3,610.00	/
	Insurance Expense	4,56,973.00	/
	Postage & Courier Expense	1,465.00	/
	Office Expense	11,972.00	/
	Security Guard Charge	3,64,058.00	/
	Staff welfare Expenses	57,124.00	/
	Stationary & Printing	2,148.00	/
	Telephone Bill Expense	6,075.16	/
	Total		12,90,385.77

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
13	Education Expenses		
	AICTE Reduction of Intake Expense	1,00,000.00	/
	Fee Regulatory Committee	15,000.00	/
	Student Welfare Expenses	3,000.00	/
	GTU Affiliation Fees	1,82,400.00	/
	GTU Processing Fees	25,000.00	/
	Subscription & Magazine Expenses	18,820.00	/
	Internet Charges	1,33,420.00	/
	Laboratory Expenses	6,450.00	/
	Admission Expense	3,93,997.00	/
	Total		8,78,087.00

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
14	Legal and Professional Fees		8,14,200.00
	Audit Fees Expenses	47,200.00	
	Consulting Fees	2,70,000.00	
	Legal and Professional Fees	47,000.00	
	Technical Consulting Fees	4,50,000.00	
	Total		8,14,200.00



S.P.B PATEL ENGINEERING COLLEGE
DEGREE DIVISION
 Managed by Jay Jalaram Education Trust
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,
 Village: Linch, Mehsana.

(Amount in Rupees)

Note No	Particulars		As at 31st March, 2021
15	Power & Fuel Expenses Electricity Bill Expenses	3,05,797.50	3,05,797.50
	Total		3,05,797.50

(Amount in Rupees)

Note No	Particulars		As at 31st March, 2021
16	Repair & Maintenance		18,37,995.26
	Repair & Maintenance (Building)	7,58,313.00	
	Landscape Expenses	8,489.00	
	Repair & Maintenance (Laboratory)	1,018.70	
	Repair & Maintenance (Computer)	3,31,594.00	
	Repair & Maintenance (Furniture)	1,20,050.00	
	Repair & Maintenance (Electric)	1,21,706.00	
	Repair & Maintenance (Vehicle)	82,585.00	
	Repair & Maintenance (Other)	4,14,239.56	
	Total		18,37,995.26

Note No	Particulars		As at 31st March 2021
17	Other Expense		
	Kasar Vataav	18.43	249.43
	Interest on late payment of Tds	231.00	
	Total		249.43

(Amount in Rupees)

Note No	Particulars		As at 31st March, 2021
18	Manpower Expense		3,87,79,657.00
	Salary Expense (Teaching)	3,13,52,652.00	
	Salary Expense (Non - Teaching)	35,76,766.00	
	Employer Provident Fund	4,44,879.00	
	Housekeeping Expense	19,29,000.00	
	Honorarium to Visiting faculty	40,000.00	
	Gratuity Expenses	14,36,360.00	
	Total		3,87,79,657.00

