



**S.P.B. PATEL  
ENGINEERING COLLEGE**  
SAFFRONY INSTITUTE OF TECHNOLOGY CAMPUS

Near Shanku's Water Park,  
Ahmedabad – Mehsana Highway,  
Linch, Mehsana – 384435  
Email: [info@saffrony.ac.in](mailto:info@saffrony.ac.in)  
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Phone : (02762) 285721



**CYCLE 1  
NAAC Accreditation 2023**

## **Expense Schedule Bachelor of Engineering 2022-23**

*Submitted to*



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**NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL**

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

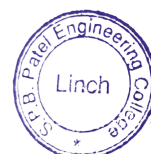
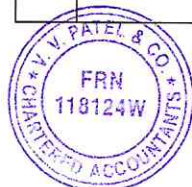
			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
10	<b>Other Income</b>		5,97,512.60
	Miscellaneous Income	5,71,651.60	
	Mission Amrit Sarovar (AICTE Internship)	3,559.00	
	Bank Interest	22,302.00	
	<b>Total</b>		<b>5,97,512.60</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
11	<b>Administrative Expenses</b>		15,83,567.92
	Canteen Expense	1,36,214.72	
	Bank Charges	3,299.20	
	Inspection & Interview Charges	28,054.00	
	Insurance Expense	4,15,942.00	
	Office Expense	1,61,169.00	
	Professional Tax	12,000.00	
	Security Guard Charge	1,48,425.00	
	Sports Expense	25,084.00	
	Staff welfare Expenses	63,693.00	
	Stationary & Printing	5,89,687.00	
	<b>Total</b>		<b>15,83,567.92</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
12	<b>Education Expenses</b>		22,96,967.76
	AICTE Affiliation Fee Expense	90,000.00	
	AICTE Reduction of Intake Expense	50,000.00	
	Advertisement Expense	1,61,630.00	
	Co-Curricular Expense	25,213.00	
	Fusion	40,056.00	
	GTU Student Affiliation Fees	1,39,200.00	
	GTU Extension of Affiliation Fees	25,000.00	
	NSG Digirakshak Hackathon	1,20,539.00	
	Orientation Expense	92,800.00	
	Robocon Expense	20,419.00	
	Student Welfare Expense	15,900.00	
	Subscription and Magazine Expense	13,570.00	
	Veyg 2022	6,837.00	
	Laboratory Expenses	18,623.43	
Admission Expense	14,77,180.33		
	<b>Total</b>		<b>22,96,967.76</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
13	<b>Legal and Professional Fees</b>		2,62,800.00
	Audit Fees Expenses	29,500.00	
	Consulting Fees	2,18,300.00	
	Legal and Professional Fees	15,000.00	
	<b>Total</b>		<b>2,62,800.00</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
14	<b>Power &amp; Fuel Expenses</b>		6,54,157.50
	Electricity Bill Expenses	6,54,157.50	
	<b>Total</b>		<b>6,54,157.50</b>



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Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2023
15	Repair & Maintenance		26,72,953.00
	Repair & Maintenance (Building)	15,32,774.00	
	Landscape Expenses	1,900.00	
	Repair & Maintenance (Laboratory)	8,000.00	
	Repair & Maintenance (Computer)	4,40,571.00	
	Repair & Maintenance (Furniture)	1,06,262.00	
	Repair & Maintenance (Electric)	4,42,883.00	
	Repair & Maintenance (Vehicle)	78,247.00	
	Repair & Maintenance (Other)	62,316.00	
	Total		26,72,953.00

Note no	Particular		As at 31st March 2023
16	Travelling Expense		11,31,319.16
	Bus Fee Expense	8,62,993.54	
	Conveyance Expense	67,616.00	
	Petrol & Diesel Expense	2,00,709.62	
	Total		11,31,319.16

Note No	Particulars		As at 31st March 2023
17	Other Expense		12,678.84
	Postage & courier	3,279.00	
	Telephone Bill Expense	9,399.84	
	Total		12,678.84

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2023
18	Manpower Expense		3,11,07,414.00
	Salary Expense (Teaching)	2,50,96,443.00	
	Salary Expense (Non - Teaching)	26,84,245.00	
	Employer Provident Fund	2,40,077.00	
	Housekeeping Expense	18,37,125.00	
	Honorarium to Visiting faculty	16,200.00	
	Gratuity Expenses	12,33,324.00	
	Total		3,11,07,414.00

