

**3.1 Expenditure excluding salary component year-wise during the last five years (INR in lakhs)**

<b>Year</b>	<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>	<b>Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B</b>	<b>Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C</b>	<b>Other expenses excluding Salary (INR in Lakh) = D</b>	<b>Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)</b>
2018-19	7.9	25.99	11.14	138.63	183.66
2019-20	2.34	30	14.94	128.6	175.88
2020-21	0.55	14.7	19.89	57.11	92.25
2021-22	1.68	17.6	13.38	62.4	95.06
2022-23	21.09	16.7	18.93	68.41	125.13
<b>Total</b>	<b>33.56</b>	<b>104.99</b>	<b>78.28</b>	<b>455.15</b>	<b>671.98</b>

Expenditure for infrastructure development and augmentation (INR in Lakh) (A)

<b>Year</b>	<b>Expenditure for infrastructure development and augmentation (INR in Lakh) = A</b>
2018-19	7.90
2019-20	2.34
2020-21	0.55
2021-22	1.68
2022-23	21.09

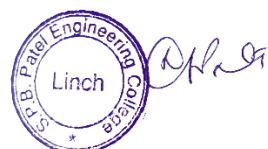
<b>Year</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
BE (Capex / Infra Dev.)	7.90	2.34	0.55	1.68	21.09

Year 2022-23

**S.P.B. Patel Engineering College**  
**Degree Division**  
 Managed by Jay Jalaram Education Trust  
**Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,**  
**Village: Linch, Mehsana.**

NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.					(Amount in Rupees)	
			Opening balance as on 01-04-2022	Addition	Deduction	Deprication During The Year	Closing Balance As At 31-3-2023	
1	Air Condition	15	0.00	0.00	0.00	0.00	0.00	
2	Car (Toyota)	15	1,58,562.00	0.00	0.00	1,37,755.00	20,807.00	
3	Air cooler Purchase	15	7,203.00	0.00	0.00	4,221.00	2,982.00	
4	Electric Installation	15	3,11,040.60	1,60,654.00	0.00	87,249.00	3,94,445.60	
5	Electric Sound system	15	2,299.00	0.00	0.00	1,910.00	389.00	
6	Electric Water Pump	15	77,818.00	1,06,400.00	0.00	31,871.00	1,52,347.00	
7	Fan & Tube Light	15	20,433.00	5,900.00	0.00	6,181.00	20,152.00	
8	Fire Security System	15	1,829.00	0.00	0.00	1,125.00	703.00	
9	Furniture & Fixture	15	1,03,163.44	0.00	0.00	14,641.00	88,462.44	
10	Laboratory Instruments	15	2,46,986.41	0.00	0.00	2,22,400.00	24,586.41	
11	LCD projector	15	1,50,136.00	0.00	0.00	42,329.00	1,07,807.00	
12	Library books	33	0.00	35,559.00	0.00	7,058.00	28,501.00	
13	Plant & Machinery	15	5,28,770.00	0.00	0.00	3,20,965.00	2,07,805.00	
14	Telephone Instrument	15	1,351.00	0.00	0.00	456.00	895.00	
15	Canteen Shed	15	5,74,163.00	0.00	0.00	39,360.00	5,34,803.00	
16	Camera Purchase	15	17,451.00	20,060.00	0.00	8,777.00	28,734.00	
17	Water Cooler	15	65,989.00	0.00	0.00	29,610.00	36,379.00	
18	C.C.T.V. Camera System	15	3,662.00	15,66,883.00	0.00	7,321.00	15,63,204.00	
19	Auto Rickshaw	15	853.00	0.00	0.00	853.00	0.00	
20	College Bus	15	4,64,096.00	0.00	0.00	4,64,096.00	0.00	
21	Computer Instrument	33	25,466.00	1,83,195.00	0.00	49,845.00	1,58,816.00	
22	DG Set Pump	15	0.00	0.00	0.00	0.00	0.00	
23	Solar Plant	15	6,96,440.00	0.00	0.00	2,65,530.00	4,30,910.00	
24	Electric Siren	15	0.00	0.00	0.00	0.00	0.00	
25	Mobile purchase	15	101.00	0.00	0.00	101.00	0.00	
26	Iron pole	15	89,581.00	0.00	0.00	25,400.00	64,181.00	
27	TV	15	12,213.00	0.00	0.00	3,225.00	8,988.00	
28	Zerox Machine	15	48,966.00	0.00	0.00	10,177.00	36,789.00	
29	Finger Print Machine	15	0.00	30,562.00	0.00	3,283.00	27,359.00	
	<b>TOTAL</b>		<b>36,06,509.45</b>	<b>21,09,193.00</b>	<b>0.00</b>	<b>17,85,659.00</b>	<b>39,30,043.45</b>	

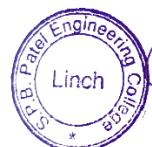


Year 2021-22

**S.P.B. Patel Engineering College**  
**Degree Division**  
 Managed by Jay Jalaram Education Trust  
**Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,**  
**Village: Linch, Mehsana.**

NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2021	Addition	Deduction	Depreciation During The Year	(Amount in Rupees)	
							Closing Balance As At 31-3-2022	
1	Air Condition	15	4,405.50	0.00	0.00	4,405.50	0.00	0.00
2	Car (Toyota)	15	2,96,317.00	0.00	0.00	1,37,755.00	1,58,562.00	1,58,562.00
3	Air cooler Purchase	15	12,093.00	0.00	0.00	4,890.00	7,203.00	7,203.00
4	Electric Installation	15	2,49,138.60	1,33,040.00	0.00	71,138.00	3,11,040.60	3,11,040.60
5	Electric Sound system	15	5,807.00	0.00	0.00	3,509.00	2,298.00	2,298.00
6	Electric Water Pump	15	97,743.00	0.00	0.00	19,925.00	77,818.00	77,818.00
7	Fan & Tube Light	15	27,987.00	0.00	0.00	7,554.00	20,433.00	20,433.00
8	Fire Security System	15	2,953.00	0.00	0.00	1,125.00	1,828.00	1,828.00
9	Furniture & Fixture	15	2,34,574.44	0.00	0.00	1,31,471.00	1,03,103.44	1,03,103.44
10	Laboratory Instruments	15	5,26,664.41	0.00	0.00	2,79,678.00	2,46,986.41	2,46,986.41
11	LCD projector	15	1,52,812.00	34,880.00	0.00	37,556.00	1,50,136.00	1,50,136.00
12	Library books	33	1,827.00	0.00	0.00	1,827.00	0.00	0.00
13	Plant & Machinery	15	8,50,128.00	0.00	0.00	3,21,358.00	5,28,770.00	5,28,770.00
14	Telephone Instrument	15	1,807.00	0.00	0.00	456.00	1,351.00	1,351.00
15	Canteen Shed	15	6,13,523.00	0.00	0.00	39,360.00	5,74,163.00	5,74,163.00
16	Camera Purchase	15	23,747.00	0.00	0.00	6,296.00	17,451.00	17,451.00
17	Water Cooler	15	95,598.00	0.00	0.00	29,610.00	65,988.00	65,988.00
18	C.C.T.V. Camera System	15	11,578.00	0.00	0.00	7,916.00	3,662.00	3,662.00
19	Auto Rickshaw	15	3,478.00	0.00	0.00	2,625.00	853.00	853.00
20	College Bus	15	15,48,479.00	0.00	0.00	10,84,383.00	4,64,096.00	4,64,096.00
21	Computer Instrument	33	43,331.00	0.00	0.00	17,865.00	25,466.00	25,466.00
22	DG Set Pump	15	89,830.00	0.00	0.00	89,830.00	0.00	0.00
23	Solar Plant	15	9,61,970.00	0.00	0.00	2,65,530.00	6,96,440.00	6,96,440.00
24	Electric Siren	15	1,831.00	0.00	0.00	1,831.00	0.00	0.00
25	Mobile Purchase	15	827.00	0.00	0.00	726.00	101.00	101.00
26	Iron pole	15	1,14,981.00	0.00	0.00	25,400.00	89,581.00	89,581.00
27	TV	15	15,438.00	0.00	0.00	3,225.00	12,213.00	12,213.00
28	Zerex Machine	15	57,144.00	0.00	0.00	10,178.00	46,966.00	46,966.00
	<b>TOTAL</b>		<b>60,46,011.95</b>	<b>1,67,920.00</b>	<b>0.00</b>	<b>26,07,422.50</b>	<b>36,06,509.45</b>	<b>36,06,509.45</b>



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Year 2020-21

**S.P.B. Patel Engineering College  
Degree Division  
Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.**

NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2020	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2021
1	Air Condition	15	11,155.50	0.00	0.00	6,750.00	4,405.50
2	Car (Toyota)	15	4,34,072.00	0.00	0.00	1,37,755.00	2,96,317.00
3	Air cooler Purchase	15	16,983.00	0.00	0.00	4,890.00	12,093.00
4	Electric Installation	15	5,05,776.60	0.00	0.00	2,56,638.00	2,49,138.60
5	Electric Sound system	15	39,670.00	0.00	0.00	33,863.00	5,807.00
6	Electric Water Pump	15	1,21,254.00	5,000.00	0.00	28,511.00	97,743.00
7	Fan & Tube Light	15	76,080.00	0.00	0.00	48,093.00	27,987.00
8	Finger Print Machine	15	2,477.00	0.00	0.00	2,477.00	0.00
9	Fire Security System	15	4,078.00	0.00	0.00	1,125.00	2,953.00
10	Furniture & Fixture	15	9,83,028.44	0.00	0.00	7,48,454.00	2,34,574.44
11	Laboratory Instruments	15	11,85,004.41	0.00	0.00	6,58,340.00	5,26,664.41
12	LCD projector	15	2,22,736.00	0.00	0.00	69,924.00	1,52,812.00
13	Library books	33	7,443.00	0.00	0.00	5,616.00	1,827.00
14	Plant & Machinery	15	11,84,919.00	0.00	0.00	3,34,791.00	8,50,128.00
15	Telephone Instrument	15	3,663.00	0.00	0.00	1,856.00	1,807.00
16	Canteen Shed	15	6,52,883.00	0.00	0.00	39,360.00	6,13,523.00
17	Camera Purchase	15	30,043.00	0.00	0.00	6,296.00	23,747.00
18	Water Cooler	15	1,25,208.00	0.00	0.00	29,610.00	95,598.00
19	C.C.T.V. Camera System	15	62,696.00	0.00	0.00	51,118.00	11,578.00
20	Splendor	15	1,257.00	8,243.00	9,500.00	0.00	0.00
21	Auto Rickshaw	15	6,103.00	0.00	0.00	2,625.00	3,478.00
22	College Bus	15	26,32,862.00	0.00	0.00	10,84,383.00	15,48,479.00
23	Computer Instrument	33	16,270.00	41,684.00	0.00	14,623.00	43,331.00
24	DG Set Pump	15	2,01,280.00	0.00	0.00	1,11,450.00	89,830.00
25	Solar Plant	15	12,27,500.00	0.00	0.00	2,65,530.00	9,61,970.00
26	Electric Siren	15	4,374.00	0.00	0.00	2,543.00	1,831.00
27	Mobile Purchase	15	1,553.00	0.00	0.00	726.00	827.00
28	Iron pole	15	1,40,381.00	0.00	0.00	25,400.00	1,14,981.00
29	TV	15	18,663.00	0.00	0.00	3,225.00	15,438.00
30	Zerox Machine	15	67,322.00	0.00	0.00	10,178.00	57,144.00
	<b>TOTAL</b>		<b>99,86,734.95</b>	<b>54,927.00</b>	<b>9,500.00</b>	<b>39,86,150.00</b>	<b>60,46,011.95</b>

S.P.B. Patel & Co. \* SIA  
FR. No. 11812AW

S.P.B. Patel Engineering College  
Linch

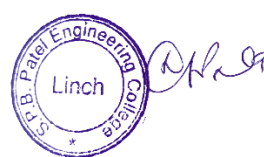
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Year 2019-20

**S.P.B. Patel Engineering College**  
Degree Division  
**Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,**  
**Village: Linch, Mehsana.**  
NOTE NO.-5 FIXED ASSETS

Sr.no	Name Of Assets	Rate of dep.	Opening balance as on 01-04-2019	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2020
1	Air Condition	15	17,905.50	0.00	0.00	6,750.00	11,155.50
2	Car (Eco & Swift)	15	6,137.00	0.00	6,137.00	0.00	0.00
3	Car (Toyota)	15	6,34,457.00	0.00	0.00	2,00,385.00	4,34,072.00
4	Air cooler Purchase	15	21,873.00	0.00	0.00	4,890.00	16,983.00
5	Electric Installation	15	7,18,036.60	63,812.00	0.00	2,76,072.00	5,05,776.60
6	Electric Sound system	15	73,533.00	0.00	0.00	33,863.00	39,670.00
7	Electric Water Pump	15	1,35,403.00	25,528.00	0.00	39,677.00	1,21,254.00
8	Fan & Tube Light	15	1,29,831.00	0.00	0.00	53,751.00	76,080.00
9	Finger Print Machine	15	7,202.00	0.00	0.00	4,725.00	2,477.00
10	Fire Security System	15	5,203.00	0.00	0.00	1,125.00	4,078.00
11	Furniture & Fixture	15	18,39,614.44	3,894.00	0.00	8,60,480.00	9,83,028.44
12	Laboratory Instruments	15	17,97,851.36	34,562.05	0.00	6,47,409.00	11,85,004.41
13	LCD projector	15	2,98,592.00	0.00	0.00	75,856.00	2,22,736.00
14	Library books	33	15,462.00	2,263.00	0.00	10,282.00	7,443.00
15	Plant & Machinery	15	15,25,824.00	0.00	0.00	3,40,905.00	11,84,919.00
16	Telephone Instrument	15	10,584.00	0.00	0.00	6,921.00	3,663.00
17	Canteen Shed	15	6,92,243.00	0.00	0.00	39,360.00	6,52,883.00
18	Camera Purchase	15	36,339.00	0.00	0.00	6,296.00	30,043.00
19	Water Cooler	15	1,38,819.00	0.00	0.00	13,611.00	1,25,208.00
20	C.C.T.V. Camera System	15	1,24,268.00	0.00	0.00	61,572.00	62,696.00
21	Splendor	15	6,347.00	0.00	0.00	5,090.00	1,257.00
22	Auto Rickshaw	15	8,728.00	0.00	0.00	2,625.00	6,103.00
23	College Bus	15	37,17,245.00	0.00	0.00	10,84,383.00	26,32,862.00
24	Computer Instrument	33	61,739.00	12,450.00	0.00	57,919.00	16,270.00
25	DG Set Pump	15	3,12,730.00	0.00	0.00	1,11,450.00	2,01,280.00
26	Solar Plant	15	14,93,030.00	0.00	0.00	2,65,530.00	12,27,500.00
27	Electric Siren	15	6,917.00	0.00	0.00	2,543.00	4,374.00
28	Mobile Purchase	15	3,081.00	2,200.00	0.00	3,728.00	1,553.00
29	Iron pole	15	1,65,781.00	0.00	0.00	25,400.00	1,40,381.00
30	TV	15	0.00	21,500.00	0.00	2,837.00	18,663.00
31	Zerex Machine	15	0.00	67,850.00	0.00	528.00	67,322.00
	<b>TOTAL</b>		<b>1,40,04,775.90</b>	<b>2,34,059.05</b>	<b>6,137.00</b>	<b>42,45,963.00</b>	<b>99,86,734.95</b>

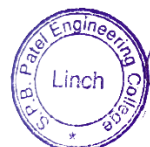


Year 2018-19

**S.P.B. Patel Engineering College**  
**Degree Division**  
**Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,**  
**Village : Linch, Mehsana.**  
 NOTE NO.:5 FIXED ASSETS

Sr.no	Name OF Assets	Rate of dep.	Opening balance as on 01-04-2018	Addition	Deduction	Depreciation During The Year	Closing Balance As At 31-3-2019
1	Air Condition	15	24,655.50	0.00	0.00	6,750.00	17,905.50
2	Car (Eco & Swift)	15	7,528.00	0.00	0.00	1,391.00	6,137.00
3	Car (Toyota)	15	7,78,349.00	0.00	0.00	1,43,892.00	6,34,457.00
4	Air cooler Purchase	15	25,593.00	0.00	0.00	3,720.00	21,873.00
5	Electric Installation	15	7,17,313.60	2,39,989.00	0.00	2,39,266.00	7,18,036.60
6	Electric Sound system	15	1,07,396.00	0.00	0.00	33,863.00	73,533.00
7	Electric Water Pump	15	69,347.00	96,827.00	0.00	30,771.00	1,35,403.00
8	EPABX Machine	15	3,952.00	0.00	0.00	3,952.00	0.00
9	Fan	15	1,85,693.00	0.00	0.00	55,862.00	1,29,831.00
10	Finger Print Machine	15	11,927.00	0.00	0.00	4,725.00	7,202.00
11	Fire Security System	15	6,328.00	0.00	0.00	1,125.00	5,203.00
12	Furniture & Fixture	15	28,45,238.44	0.00	0.00	10,05,624.00	18,39,614.44
13	Laboratory Instruments	15	26,13,664.36	0.00	0.00	8,15,813.00	17,97,851.36
14	LCD projector	15	1,71,520.00	1,49,659.00	0.00	22,587.00	2,98,592.00
15	Library books	33	26,426.00	2,258.00	0.00	13,222.00	15,462.00
16	Plant & Machinery	15	17,65,737.00	97,763.00	0.00	3,37,676.00	15,25,824.00
17	Telephone Instrument	15	8,256.00	3,040.00	0.00	712.00	10,584.00
18	Canteen Shed	15	7,31,603.00	30,990.00	0.00	39,360.00	6,92,243.00
19	Camera Purchase	15	9,148.00	0.00	0.00	3,799.00	36,339.00
20	Water Cooler	15	1,68,429.00	0.00	0.00	29,610.00	1,38,819.00
21	C.C.T.V. Camera System	15	1,96,625.00	0.00	0.00	72,357.00	1,24,268.00
22	Splendor	15	11,437.00	0.00	0.00	5,090.00	6,347.00
23	Auto Rickshaw	15	11,373.00	0.00	0.00	2,645.00	8,728.00
24	College Bus	15	48,01,628.00	0.00	0.00	10,84,383.00	37,17,245.00
25	Computer Instrument	33	4,26,860.00	0.00	0.00	3,65,121.00	61,739.00
26	DG Set Pump	15	4,24,180.00	0.00	0.00	1,11,450.00	3,12,730.00
27	Solar Plant	15	17,58,560.00	0.00	0.00	2,65,530.00	14,93,030.00
28	Electric Siren	15	9,460.00	0.00	0.00	2,543.00	6,917.00
29	Mobile Purchase	15	7,537.00	0.00	0.00	4,456.00	3,081.00
30	Iron pole	15	0.00	1,69,330.00	0.00	3,549.00	1,65,781.00
	<b>TOTAL</b>		<b>1,79,25,763.90</b>	<b>7,89,856.00</b>	<b>0.00</b>	<b>47,10,844.00</b>	<b>1,40,04,775.90</b>

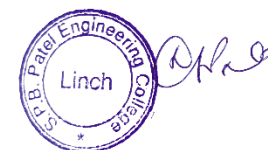
(Amount in Rupees)



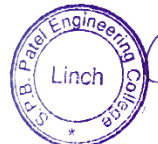
Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) (B)

Year	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B
2018-19	25.99
2019-20	30
2020-21	14.7
2021-22	17.6
2022-23	16.7

Academic Facilities	2018-19			2019-20			2020-21			2021-22			2022-23		
	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total
Internet Charges	3.07	0	3.07	3.03	0	3.03	1.3	0	1.33	1.1	0	1.08	0	0	0
Laboratory Exp.	0.12	0	0.12	0.25	0	0.25	0.1	0	0.06	0.1	0	0.05	0.2	0	0.19
Technical Consultant	3.5	0	3.5	3	0	3	4.5	0	4.5	4	0	4	0	0	0
Electricity Exp.	6.98	0	6.98	7.68	0	7.68	3.1	0	3.06	3.5	0	3.45	6.5	0	6.54
Repair (Furniture)	2.88	0	2.88	2.73	0	2.73	1.2	0	1.2	1	0	0.97	1.1	0	1.06
Repair (Laboratory)	0.36	0	0.36	0.08	0	0.08	0	0	0.01	0	0	0.03	0.1	0	0.08
Repair (Electric)	4.25	0	4.25	6.19	0	6.19	1.2	0	1.22	3.6	0	3.59	4.4	0	4.43
Repair (Computer)	4.83	0	4.83	7.02	0	7.02	3.3	0	3.32	4.4	0	4.42	4.4	0	4.41
<b>Total</b>	<b>25.99</b>	<b>0</b>	<b>25.99</b>	<b>30</b>	<b>0</b>	<b>30</b>	<b>14.7</b>	<b>0</b>	<b>14.7</b>	<b>17.6</b>	<b>0</b>	<b>17.6</b>	<b>16.7</b>	<b>0</b>	<b>16.7</b>





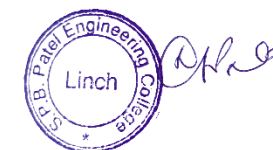


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Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) (C)

Year	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C
2018-19	11.14
2019-20	14.94
2020-21	19.89
2021-22	13.38
2022-23	18.93

Physical Facilities	2018-19			2019-20			2020-21			2021-22			2022-23		
	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total
Building Insurance	0.71	0	0.71	0.99	0	0.99	1.64	0	1.64	1.63	0	1.63	1.35	0	1.35
Security Guard	2.78	0	2.78	2.56	0	2.56	3.64	0	3.64	4.87	0	4.87	1.48	0	1.48
Landscape Consulting	2.4	0	2.4	1.8	0	1.8	2.7	0	2.7	2.4	0	2.4	0	0	0
Landscape Exp.	0.16	0	0.16	0.19	0	0.19	0.08	0	0.08	0.36	0	0.36	0.02	0	0.02
Repair (Other)	0.79	0	0.79	0.45	0	0.45	4.14	0	4.14	0.22	0	0.22	0.62	0	0.62
Repair (Building)	3.8	0	3.8	8.76	0	8.76	7.58	0	7.58	3.55	0	3.55	15.33	0	15.33
Diesel for DG Set	0.5	0	0.5	0.19	0	0.19	0.11	0	0.11	0.35	0	0.35	0.13	0	0.13
<b>Total</b>	11.14	0	<b>11.14</b>	14.94	0	<b>14.94</b>	19.89	0	<b>19.89</b>	13.38	0	<b>13.38</b>	18.93	0	<b>18.93</b>



## Expense Schedules – Year 2022-23

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
10	<b>Other Income</b>		5,97,512.60
	Miscellaneous Income	5,71,651.60	
	Mission Amrit Sarovar (AICTE Internship)	3,559.00	
	Bank Interest	22,302.00	
	<b>Total</b>		<b>5,97,512.60</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
11	<b>Administrative Expenses</b>		15,83,567.92
	Canteen Expense	1,36,214.72	
	Bank Charges	3,299.20	
	Inspection & Interview Charges	28,054.00	
	Insurance Expense	4,15,942.00	
	Office Expense	1,61,169.00	
	Professional Tax	12,000.00	
	Security Guard Charge	1,48,425.00	
	Sports Expense	25,084.00	
	Staff welfare Expenses	63,693.00	
	Stationary & Printing	5,89,687.00	
	<b>Total</b>		<b>15,83,567.92</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
12	<b>Education Expenses</b>		22,96,967.76
	AICTE Affiliation Fee Expense	90,000.00	
	AICTE Reduction of Intake Expense	50,000.00	
	Advertisement Expense	1,61,630.00	
	Co-Curricular Expense	25,213.00	
	Fusion	40,056.00	
	GTU Student Affiliation Fees	1,39,200.00	
	GTU Extension of Affiliation Fees	25,000.00	
	NSG Digirakshak Hackathon	1,20,539.00	
	Orientation Expense	92,800.00	
	Robocon Expense	20,419.00	
	Student Welfare Expense	15,900.00	
	Subscription and Magazine Expense	13,570.00	
	Veyg 2022	6,937.00	
	Laboratory Expenses	18,623.43	
	Admission Expense	14,77,180.33	
	<b>Total</b>		<b>22,96,967.76</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
13	<b>Legal and Professional Fees</b>		2,62,800.00
	Audit Fees Expenses	29,500.00	
	Consulting Fees	2,18,300.00	
	Legal and Professional Fees	15,000.00	
	<b>Total</b>		<b>2,62,800.00</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2023
14	<b>Power &amp; Fuel Expenses</b>		6,54,157.50
	Electricity Bill Expenses	6,54,157.50	
	<b>Total</b>		<b>6,54,157.50</b>



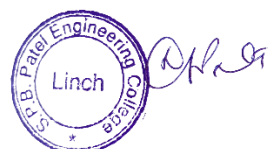
**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2023
15	<b>Repair &amp; Maintenance</b>		<b>26,72,953.00</b>
	Repair & Maintenance (Building)	15,32,774.00	
	Landscape Expenses	1,900.00	
	Repair & Maintenance (Laboratory)	8,000.00	
	Repair & Maintenance (Computer)	4,40,571.00	
	Repair & Maintenance (Furniture)	1,06,262.00	
	Repair & Maintenance (Electric)	4,42,883.00	
	Repair & Maintenance (Vehicle)	78,247.00	
	Repair & Maintenance (Other)	62,316.00	
	<b>Total</b>		<b>26,72,953.00</b>

Note no	Particular	(Amount in Rupees)	
			As at 31st March, 2023
16	<b>Travelling Expense</b>		<b>11,31,319.16</b>
	Bus Fee Expense	8,62,993.54	
	Conveyance Expense	67,616.00	
	Petrol & Diesel Expense	2,00,709.62	
	<b>Total</b>		<b>11,31,319.16</b>

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2023
17	<b>Other Expense</b>		<b>12,678.84</b>
	Postage & courier	3,279.00	
	Telephone Bill Expense	9,399.84	
	<b>Total</b>		<b>12,678.84</b>

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2023
18	<b>Manpower Expense</b>		<b>3,11,07,414.00</b>
	Salary Expense (Teaching)	2,50,96,443.00	
	Salary Expense (Non - Teaching)	26,84,245.00	
	Employer Provident Fund	2,40,077.00	
	Housekeeping Expense	18,37,125.00	
	Honorarium to Visiting faculty	16,200.00	
	Gratuity Expenses	12,33,324.00	
	<b>Total</b>		<b>3,11,07,414.00</b>





## Expense Schedules – Year 2021-22

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

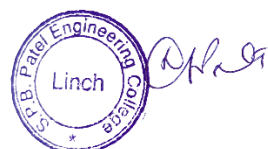
Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
10	<b>Other Income</b>		77,200.74
	Miscellaneous Income	57,484.74	
	Bank Interest	19,716.00	
	<b>Total</b>		77,200.74

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
11	<b>Administrative Expenses</b>		13,39,199.00
	Canteen Expense	1,94,443.50	
	Bank Charges	4,868.50	
	Inspection & Interview Charges	78,745.00	
	Insurance Expense	4,52,906.00	
	Office Expense	42,298.00	
	Placement Expense	13,500.00	
	Security Guard Charge	4,86,681.00	
	Staff welfare Expenses	62,539.00	
	Stationary & Printing	3,218.00	
	<b>Total</b>		13,39,199.00

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
12	<b>Education Expenses</b>		21,45,466.05
	AICTE Extension of Affiliation Expense	1,50,000.00	
	Advertisement Expense	94,185.00	
	BAJA SAEINDIA Competition Expense	1,89,235.00	
	SAEISS Aero Design Challenge	52,255.00	
	GTU Affiliation Fees	1,99,500.00	
	GTU Processing Fees	50,000.00	
	Subscription & Magazine Expenses	13,570.00	
	Internet Charges	1,08,000.00	
	Laboratory Expenses	5,201.05	
	Admission Expense	12,83,520.00	
	<b>Total</b>		21,45,466.05

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
13	<b>Legal and Professional Fees</b>		6,99,200.00
	Audit Fees Expenses	47,200.00	
	Consulting Fees	2,40,000.00	
	Legal and Professional Fees	12,000.00	
	Technical Consulting Fees	4,00,000.00	
	<b>Total</b>		6,99,200.00

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
14	<b>Power &amp; Fuel Expenses</b>		3,45,167.50
	Electricity Bill Expenses	3,45,167.50	
	<b>Total</b>		3,45,167.50



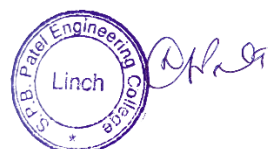
**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
15	Repair & Maintenance		13,44,546.00
	Repair & Maintenance (Building)	3,54,842.00	
	Landscape Expenses	35,700.00	
	Repair & Maintenance (Laboratory)	3,155.00	
	Repair & Maintenance (Computer)	4,42,254.00	
	Repair & Maintenance (Furniture)	96,930.00	
	Repair & Maintenance (Electric)	3,59,415.00	
	Repair & Maintenance (Vehicle)	30,750.00	
	Repair & Maintenance (Other)	21,500.00	
	<b>Total</b>		<b>13,44,546.00</b>

Note no	Particular		As at 31st March 2022
16	Travelling Expense		8,40,502.36
	Bus Fee Expense	6,22,389.83	
	Conveyance Expense	24,435.00	
	Petrol & Diesel Expense	1,93,677.53	
	<b>Total</b>		<b>8,40,502.36</b>

Note No	Particulars		As at 31st March 2022
17	Other Expense		8,960.84
	Postage & courier	3,086.00	
	Telephone Bill Expense	5,763.84	
	Interest on late payment of Tds	111.00	
	<b>Total</b>		<b>8,960.84</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2022
18	Manpower Expense		3,01,02,999.00
	Salary Expense (Teaching)	2,43,42,953.00	
	Salary Expense (Non - Teaching)	24,74,906.00	
	Employer Provident Fund	2,75,063.00	
	Housekeeping Expense	17,95,400.00	
	Honarium to Visiting faculty	12,000.00	
	Incentive Expense		
	Gratuity Expenses	12,02,677.00	
	<b>Total</b>		<b>3,01,02,999.00</b>



## Expense Schedules – Year 2020-21

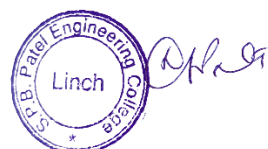
### S.P.B PATEL ENGINEERING COLLEGE DEGREE DIVISION

Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
12	<b>Administrative Expenses</b>		
	Canteen Expense	2,45,874.00	/
	Bank Charges	2,492.45	/
	Petrol & Diesel Expense	1,38,594.16	/
	Conveyance Expense	3,610.00	/
	Insurance Expense	4,56,973.00	/
	Postage & Courier Expense	1,465.00	/
	Office Expense	11,972.00	/
	Security Guard Charge	3,64,058.00	/
	Staff welfare Expenses	57,124.00	/
	Stationary & Printing	2,148.00	/
	Telephone Bill Expense	6,075.16	/
	<b>Total</b>		<b>12,90,385.77</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
13	<b>Education Expenses</b>		
	AICTE Reduction of Intake Expense	1,00,000.00	/
	Fee Regulatory Committee	15,000.00	/
	Student Welfare Expenses	3,000.00	/
	GTU Affiliation Fees	1,82,400.00	/
	GTU Processing Fees	25,000.00	/
	Subscription & Magazine Expenses	18,820.00	/
	Internet Charges	1,33,420.00	/
	Laboratory Expenses	6,450.00	/
	Admission Expense	3,93,997.00	/
	<b>Total</b>		<b>8,78,087.00</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2021
14	<b>Legal and Professional Fees</b>		<b>8,14,200.00</b>
	Audit Fees Expenses	47,200.00	
	Consulting Fees	2,70,000.00	
	Legal and Professional Fees	47,000.00	
	Technical Consulting Fees	4,50,000.00	
	<b>Total</b>		<b>8,14,200.00</b>



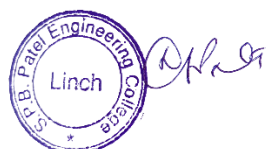
**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Managed by Jay Jalaram Education Trust  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

Note No	Particulars		(Amount in Rupees) As at 31st March, 2021
15	<b>Power &amp; Fuel Expenses</b>		
	Electricity Bill Expenses	3,05,797.50	3,05,797.50
	<b>Total</b>		<b>3,05,797.50</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2021
16	<b>Repair &amp; Maintenance</b>		<b>18,37,995.26</b>
	Repair & Maintenance (Building)	7,58,313.00	
	Landscape Expenses	8,489.00	
	Repair & Maintenance (Laboratory)	1,018.70	
	Repair & Maintenance (Computer)	3,31,594.00	
	Repair & Maintenance (Furniture)	1,20,050.00	
	Repair & Maintenance (Electric)	1,21,706.00	
	Repair & Maintenance (Vehicle)	82,585.00	
	Repair & Maintenance (Other)	4,14,239.56	
	<b>Total</b>		<b>18,37,995.26</b>

Note No	Particulars		As at 31st March 2021
17	<b>Other Expense</b>		
	Kasar Vatav	18.43	249.43
	Interest on late payment of Tds	231.00	
	<b>Total</b>		<b>249.43</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2021
18	<b>Manpower Expense</b>		<b>3,87,79,657.00</b>
	Salary Expense (Teaching)	3,13,52,652.00	
	Salary Expense (Non - Teaching)	35,76,766.00	
	Employer Provident Fund	4,44,879.00	
	Housekeeping Expense	19,29,000.00	
	Honorarium to Visiting faculty	40,000.00	
	Gratuity Expenses	14,36,360.00	
	<b>Total</b>		<b>3,87,79,657.00</b>





## Expense Schedules – Year 2019-20

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
13	<b>Administrative Expenses</b>		
	Canteen Expense	60,564.00	
	Bank Charges	7,010.28	
	Diesel Expense	1,78,501.15	
	Insurance Expense	4,03,870.00	
	News Paper Expense	5,540.00	
	Office Expense	1,32,128.00	
	Security Guard Charge	2,55,597.00	
	Staff welfare Expenses	1,41,818.00	
	Stationary & Printing	4,22,057.00	
	Telephone Expense	11,963.68	
	<b>Total</b>		<b>16,19,049.11</b>

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
14	<b>Education Expenses</b>		
	AICTE Reduction of Intake Expense	1,00,000.00	
	Advertisement Expense	6,15,919.80	
	BAJA SAEINDIA Competition Expense	7,58,278.00	
	Co-Curricular Activity Expense	7,267.00	
	Orientation Expense	16,015.00	
	Student Welfare Expenses	5,37,945.00	
	Training Expenses	1,30,000.00	
	Treasure Hunt Expense	8,255.00	
	GTU Affiliation Fees	1,66,500.00	
	GTU Processing Fees	25,000.00	
	2 Idiots Expense	1,61,901.00	
	Subscription & Magazine Expenses	84,088.00	
	Internet Charges	3,02,800.00	
	Fusion Expenses	35,640.00	
	Laboratory Expenses	24,885.29	
	Admission Expense	7,61,067.33	
	Mitsubishi Electric Cup	35,598.38	
	Veyg	11,875.00	
	National Conclave on Entrepreneurship	1,44,660.00	
	Robocon Expense	1,49,161.00	
	Udaan Expense	10,950.00	
	SCADA Workshop Expense	33,138.00	
	SAEISS Aero Design Challenge	1,09,839.00	
	<b>Total</b>		<b>42,30,782.80</b>

Note No	Particulars	(Amount in Rupees)	As at 31st March, 2020
15	<b>Legal and Professional Fees</b>		
	Audit Fees Expenses	47,200.00	
	Consulting Fees	1,80,000.00	
	Legal and Professional Fees	1,22,000.00	
	Technical Consulting Fees	3,00,000.00	
	<b>Total</b>		<b>6,49,200.00</b>

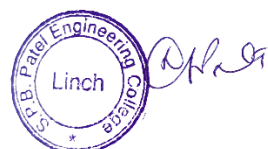


**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
16	<b>Power &amp; Fuel Expenses</b>		
	Electricity Bill Expenses	7,67,885.00	7,67,885.00
	<b>Total</b>		<b>7,67,885.00</b>

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
17	<b>Repair &amp; Maintenance</b>		27,29,587.50
	Repair & Maintenance (Building)	8,76,481.00	
	Landscape Expenses	18,959.00	
	Repair & Maintenance (Laboratory)	7,889.00	
	Repair & Maintenance (Computer)	7,01,516.50	
	Repair & Maintenance (Furniture)	2,72,925.00	
	Repair & Maintenance (Electric)	6,18,565.00	
	Repair & Maintenance (Vehicle)	1,88,314.00	
	Repair & Maintenance (Other)	44,938.00	
	<b>Total</b>		<b>27,29,587.50</b>

Note No	Particulars	(Amount in Rupees)	
			As at 31st March, 2020
18	<b>Manpower Expense</b>		3,83,06,263.00
	Salary Expense (Teaching)	2,95,54,534.00	
	Salary Expense (Non - Teaching)	40,00,164.00	
	Employer Provident Fund	5,13,189.00	
	Housekeeping Expense	25,46,954.00	
	Honorarium to Visiting faculty	1,24,220.00	
	Incentive Expense	32,855.00	
	Gratuity Expenses	15,34,347.00	
	<b>Total</b>		<b>3,83,06,263.00</b>



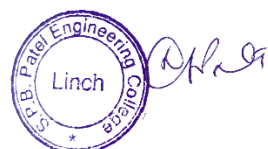
## Expense Schedules – Year 2018-19

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2019
11	Income From Operation		
	Tution fees	4,04,56,750.00	4,04,56,750.00
	<b>Total</b>		<b>4,04,56,750.00</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2019
12	Other Income		
	STTP On Anjular2, Iconic2 & Node Js	40,000.00	
	Bus Fees	1,900.00	
	Bank Interest	27,311.00	
	MHRD Higher	6,000.00	
	GTU Affiliation Fee	10,800.00	
	Miscellaneous Income	8,30,325.00	
	Mistubhishi Electric Cup	10,000.00	
	Dividend Income	2,700.00	
	Late Fee	2,36,587.00	
	Processing Fees	7,000.00	
	FLY-Find Leader in You Program	400.00	
	Kasar Vata	90,447.78	12,63,470.78
	<b>Total</b>		<b>12,63,470.78</b>

			(Amount in Rupees)
Note No	Particulars		As at 31st March, 2019
13	Administrative Expenses		
	Canteen Expense	87,109.00	
	Co-Curricular Activity Expense	4,933.00	
	Advertisement Expense	7,47,812.00	
	Diesel Expense	2,32,646.02	
	Stationary & Printing	3,15,041.00	
	Office Expense	1,58,189.00	
	Security Guard Charge	2,77,560.00	
	Inspection and Interview Charges	1,06,010.00	
	Staff welfare Expenses	86,000.00	
	Stamp Expense	3,275.00	
	Telephone Expense	28,194.00	
	Student Welfare Expenses	9,32,645.00	
	News Paper Expense	6,600.00	
	AICTE Reduction of Intake Expense	1,50,000.00	
	Sports Expense	13,945.00	
	Vehicle Expense	1,53,794.00	
	Insurance Expense	3,81,583.00	
	Bus loan Interest	74,465.23	
	Orientation Expense	49,097.00	
	Placement Expense	7,00,000.00	
	Transportation Expense	200.00	
	Bank Charges	8,406.43	45,17,524.68
	<b>Total</b>		<b>45,17,524.68</b>



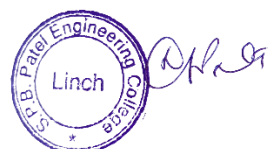
**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

Note No	Particulars		(Amount in Rupees) As at 31st March, 2019
14	<b>Education Expenses</b>		
	Training Expenses	2,50,000.00	
	Treasure Hunt and Felicitation	11,368.00	
	2 Idiots Expense	1,09,466.00	
	Subscription & Magazine Expenses	1,08,944.00	
	Internet Charges	3,07,200.00	
	Fusion Expenses	42,761.00	
	Laboratory Expenses	11,633.50	
	Admission Expense	5,10,066.00	
	Mega ATV Championsip 2017	6,257.00	
	Honorarium to Visiting faculty	1,08,237.00	
	Miscellaneous Expense	13,050.00	
	National Seminar on Radiation Techonology	2,77,914.00	
	Robocon Expense	23,701.00	
	STTP on A Step ahead to C	7,000.00	
	SAEISS Aero Design Challenge	83,600.00	
	<b>Total</b>		<b>18,71,197.50</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2019
15	<b>Legal and Professional Fees</b>		
	Audit Fees Expenses	47,200.00	
	Consulting Fees	5,89,500.00	
	Legal and Professional Fees	21,500.00	
	<b>Total</b>		<b>6,58,200.00</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2019
16	<b>Power &amp; Fuel Expenses</b>		
	Electricity Bill Expenses	6,97,817.50	
	<b>Total</b>		<b>6,97,817.50</b>

Note No	Particulars		(Amount in Rupees) As at 31st March, 2019
17	<b>Repair &amp; Maintenance</b>		
	Repair & Maintenance (Building)	3,80,234.00	
	Landscape Expenses	16,141.00	
	Repair & Maintenance (Laboratory)	36,198.20	
	Repair & Maintenance (Computer)	4,82,770.00	
	Repair & Maintenance (Furniture)	2,87,599.00	
	Repair & Maintenance (Electric)	4,25,263.00	
	Repair & Maintenance (Other)	79,439.00	
	<b>Total</b>		<b>17,07,644.20</b>





Other expenses excluding Salary (INR in Lakh) (D)

Particulars	2018-19			2019-20			2020-21			2021-22			2022-23		
	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total	BE	PG	Total
Total Expense	561.13	33.95	595.08	556.29	31.54	587.83	478.93	33.35	512.28	394.33	16.86	411.19	415.08	4.17	419.25
Less : Salary	386.66	32.67	419.33	383.06	31.25	414.31	387.8	32.77	420.57	301.03	16.8	317.83	311.07	4.12	315.19
Less : Academic Facility Exp	25.98	0	25.98	29.96	0	29.96	14.7	0	14.7	17.6	0	17.6	16.7	0	16.7
Less : Physical Facility Exp	11.13	0	11.13	14.94	0	14.94	19.89	0	19.89	13.36	0	13.36	18.94	0	18.94
<b>Other Exp. Excluding Salary</b>	<b>137.36</b>	<b>1.28</b>	<b>138.64</b>	<b>128.33</b>	<b>0.29</b>	<b>128.62</b>	<b>56.54</b>	<b>0.58</b>	<b>57.12</b>	<b>62.34</b>	<b>0.06</b>	<b>62.4</b>	<b>68.37</b>	<b>0.05</b>	<b>68.42</b>



## Other Expense – Degree - 2022-23

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED ON 31ST MARCH, 2023

(Amount in Rupees)

Particulars	Note No.	As at 31st March, 2023
<b>Incomes</b>		
Income From Operation	9	2,25,11,487.00
Other income	10	5,97,512.60
<b>Total Revenue</b>		<b>2,31,08,999.60</b>
<b>Expense:</b>		
Administrative Expenses	11	15,83,567.92
Depreciation and Amortization Expenses		17,85,659.00
Education Expenses	12	22,96,967.76
Legal and Professional Fees	13	2,62,800.00
Power & Fuel Expenses	14	6,54,157.50
Repair & Maintenance Expenses	15	26,72,953.00
Travelling Expense	16	11,31,319.16
Other Expenses	17	12,678.84
Manpower Expenses	18	3,11,07,414.00
<b>Total Expense</b>		<b>4,15,07,517.18</b>
<b>Excess of Expenditure Over Income</b>		<b>(1,83,98,517.58)</b>

The Notes attached there to form part of Financial Statement

As per our Report of even date.

19

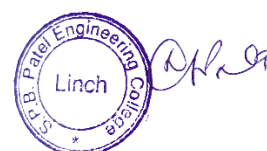
FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W

CA SWAPNIL K BHATT  
Partner  
Membership No. : 128864  
23.10.2023. Ahmedabad



For S.P.B Patel  
ENGINEERING COLLEGE(DEGREE DIVISION)

Trustees/Principal



## Other Expense – PG - 2022-23

### S.P.B PATEL ENGINEERING COLLEGE (P.G DIVISION)

Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village : Linch, Mehsana.

STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2023

(Amount in Rupees)

Particulars	Note No.	As at 31st March, 2023
<b>Incomes</b>		
Income From Operation		-
Other income	6	7,44,316.00
<b>Total Revenue</b>		<b>7,44,316.00</b>
<b>Expenses:</b>		
Manpower Expenses	7	4,11,621.00
Administrative Expenses	8	5,380.80
<b>Total Expenses</b>		<b>4,17,001.80</b>
<b>Excess of Expenditure over Income for the period</b>		<b>3,27,314.20</b>

*The Notes attached there to form part of Financial Statement  
As per our Report of even date.*

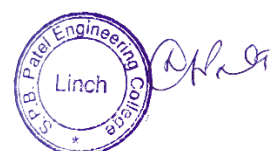
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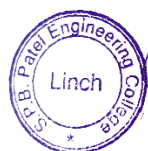
FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W

CA. SWAPNIL K.BHATT  
Partner  
Membership No. : 128864  
23-10-2023.Ahmedabad

For S.P.B Patel Engineering college  
(P.G Division)

Trustees/Principal



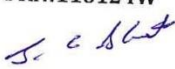




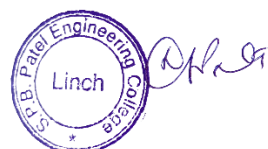
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**Other Expense – Degree - 2021-22**

**S.P.B PATEL ENGINEERING COLLEGE  
DEGREE DIVISION  
Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.**

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED ON 31ST MARCH, 2022

(Amount in Rupees)		
Particulars	Note No.	As at 31st March, 2022
<b>Incomes</b>		
Income From Operation	9	2,51,89,325.00
Other income	10	77,200.74
<b>Total Revenue</b>		<b>2,52,66,525.74</b>
<b>Expense:</b>		
Administrative Expenses	11	13,39,199.00
Depreciation and Amortization Expenses		26,07,422.50
Education Expenses	12	21,45,466.05
Legal and Professional Fees	13	6,99,200.00
Power & Fuel Expenses	14	3,45,167.50
Repair & Maintenance Expenses	15	13,44,546.00
Travelling Expense	16	8,40,502.36
Other Expenses	17	8,960.84
Manpower Expenses	18	3,01,02,999.00
<b>Total Expense</b>		<b>3,94,33,463.25</b>
<b>Excess of Expenditure Over Income</b>		<b>(1,41,66,937.51)</b>
<p>The Notes attached there to form part of Financial Statement As per our Report of even date. <span style="float: right;">19</span></p>		
<p>FOR V.V.PATEL &amp; CO. CHARTERED ACCOUNTANTS FRN:118124W  CA SWAPNIL K BHATT Partner Membership No. : 128864 18.09.2022. Ahmedabad</p> 	<p>For S.P.B Patel ENGINEERING COLLEGE(DEGREE DIVISION)  Trustees/Principal</p>	





## Other Expense – PG - 2021-22

### S.P.B PATEL ENGINEERING COLLEGE (P.G DIVISION)

Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village : Linch, Mehsana.

STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2022

(Amount in Rupees)

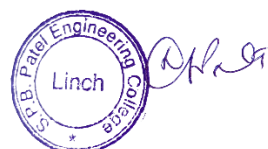

Particulars	Note No.	As at 31st March, 2022
<b>Incomes</b>		
Income From Operation		-
Other income	6	2,359.00
<b>Total Revenue</b>		<b>2,359.00</b>
<b>Expenses:</b>		
Manpower Expenses	7	16,79,750.00
Administrative Expenses	8	5,770.20
<b>Total Expenses</b>		<b>16,85,520.20</b>
<b>Excess of Expenditure over Income for the period</b>		<b>(16,83,161.20)</b>

*The Notes attached there to form part of Financial Statement  
As per our Report of even date.*

9

FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W  
CA. SWAPNIL K.BHATT  
Partner  
Membership No. : 128864  
15.09.2022.Ahmedabad

For S.P.B Patel Engineering college  
(P.G Division)  
Trustees/Principal



**Other Expense – Degree - 2020-21**

**S.P.B PATEL ENGINEERING COLLEGE  
DEGREE DIVISION  
Managed by Jay Jalaram Education Trust  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village: Linch, Mehsana.**

**INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED ON 31ST MARCH, 2021**

		(Amount in Rupees)
Particulars	Note No.	As at 31st March, 2021
<b>Incomes</b>		
Income From Operation	10	2,68,15,125.00
Other income	11	10,81,258.35
<b>Total Revenue</b>		<b>2,78,96,383.35</b>
<b>Expense:</b>		
Administrative Expenses	12	12,90,385.77
Depreciation and Amortization Expenses		39,86,150.00
Education Expenses	13	8,78,087.00
Legal and Professional Fees	14	8,14,200.00
Power & Fuel Expenses	15	3,05,797.50
Repair & Maintenance Expenses	16	18,37,995.26
Other Expenses	17	249.43
Manpower Expenses	18	3,87,79,657.00
<b>Total Expense</b>		<b>4,78,92,521.96</b>
<b>Excess of Expenditure Over Income</b>		<b>(1,99,96,139)</b>

The Notes attached there to form part of Financial Statement  
As per our Report of even date. 19

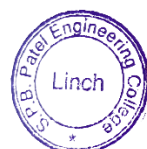
FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W

CA SWAPNIL K BHATT  
Partner  
Membership No. : 128864  
09/01/2022. Ahmedabad



For S.P.B Patel  
ENGINEERING COLLEGE(DEGREE DIVISION)

Trustees/Principal




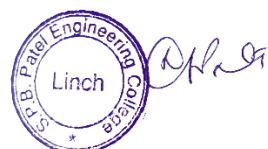
**Other Expense – PG - 2020-21**

**S.P.B PATEL ENGINEERING COLLEGE (P.G DIVISION)**  
**Managed by Jay Jalaram Education Trust**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch, Mehsana.

STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2021

(Amount in Rupees)

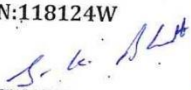

Particulars	Note No.	As at 31st March, 2021
<b>Incomes</b>		
Income From Operation	7	50,000.00
Other income	8	1,289.00
<b>Total Revenue</b>		<b>51,289.00</b>
<b>Expenses:</b>		
Manpower Expenses	9	32,76,607.00
Administrative Expenses	10	5,493.20
Depreciation and Amortization Expenses		6,111.00
Education Expense	11	46,600.00
Power and Electricity Expenses		191.00
<b>Total Expenses</b>		<b>33,35,002.20</b>
<b>Excess of Expenditure over Income for the period</b>		<b>(32,83,713.20)</b>
<p><i>The Notes attached there to form part of Financial Statement                      As per our Report of even date.</i></p> <p align="center">12</p>		
<p>FOR V.V.PATEL &amp; CO.                      CHARTERED ACCOUNTANTS                      FRN:118124W</p> <p><i>S. K. Bhatt</i>                      CA. SWAPNIL K.BHATT                      Partner                      Membership No. : 128864                      09/01/2022.Ahmedabad</p>		<p>For S.P.B Patel Engineering college                      (P.G Division)</p> <p><i>J. Jalaram</i>                      Trustees/Principal</p>

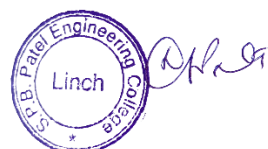


## Other Expense – Degree - 2019-20

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village: Linch, Mehsana.

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED ON 31ST MARCH, 2020

Particulars	Note No.	(Amount in Rupees) As at 31st March, 2020
<b>Incomes</b>		
Income From Operation	11	3,91,92,625.00
Other income	12	5,26,795.49
<b>Total Revenue</b>		<b>3,97,19,420.49</b>
<b>Expense:</b>		
Administrative Expenses	13	16,19,049.11
Bus Fees Expenses		27,57,999.52
Depreciation and Amortization Expenses		42,45,963.00
Education Expenses	14	42,30,782.80
Legal and Professional Fees	15	6,49,200.00
Power & Fuel Expenses	16	7,67,885.00
Repair & Maintenance Expenses	17	27,29,587.50
Conveyance And Travelling Expenses		3,13,790.00
Postage and Courier Expenses		8,122.00
Manpower Expenses	18	<b>3,83,06,263.00</b>
<b>Total Expense</b>		<b>5,56,28,641.93</b>
<b>Excess of Expenditure Over Income</b>		<b>-1,59,09,221.44</b>
<p>The Notes attached there to form part of Financial Statement                      As per our Report of even date. <span style="float: right;">19</span></p>		
<p>FOR V.V.PATEL &amp; CO.                      CHARTERED ACCOUNTANTS                      FRN:118124W</p> <p style="text-align: center;"></p> <p>CA SWAPNIL K BHATT                      Partner                      Membership No. : 128864                      14/01/2021. Ahmedabad</p>	<p>For S.P.B Patel                      ENGINEERING COLLEGE (DEGREE DIVISION)</p> <p style="text-align: center;"></p> <p>Trustees/Principal</p>	





**Other Expense – PG - 2019-20**

**S.P.B PATEL ENGINEERING COLLEGE (P.G DIVISION)**  
Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
Village : Linch, Mehsana.

STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2020

(Amount in Rupees)

Particulars	Note No.	As at 31st March, 2020
<b>Incomes</b>		
Income From Operation	8	4,25,000.00
Other income	9	2,601.00
<b>Total Revenue</b>		<b>4,27,601.00</b>
<b>Expenses:</b>		
Manpower Expenses	10	31,25,322.00
Administrative Expenses	11	7,080.00
Depreciation and Amortization Expenses		9,936.00
Education Expense	12	3,300.00
Power and Electricity Expenses		8,503.50
<b>Total Expenses</b>		<b>31,54,141.50</b>
<b>Excess of Expenditure over Income for the period</b>		<b>(27,26,540.50)</b>

*The Notes attached there to form part of Financial Statement  
As per our Report of even date.*

13

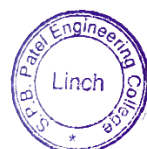
FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W



CA. SWAPNIL K.BHATT  
Partner  
Membership No. : 128864  
14/01/2021.Ahmedabad

For S.P.B Patel Engineering college  
(P.G Division)

Trustees/Principal





**Other Expense – Degree - 2018-19**

**S.P.B PATEL ENGINEERING COLLEGE**  
**DEGREE DIVISION**  
 Saffrony Institute of Technology, Ahmedabad-Mehsana Highway,  
 Village : Linch Mehsana.

INCOME & EXPENDITURE STATEMENT FOR THE PERIOD ENDED ON 31ST MARCH, 2019

(Amount in Rupees)

Particulars	Note No.	As at 31st March, 2019
<b>Incomes</b>		
Income From Operation	11	4,04,56,750.00
Other income	12	12,63,470.78
<b>Total Revenue</b>		<b>4,17,20,220.78</b>
<b>Expense:</b>		
Administrative Expenses	13	45,17,524.68
Bus Fees Expenses		31,26,969.73
Depreciation and Amortization Expenses		47,10,844.00
Education Expenses	14	18,71,197.50
Legal and Professional Fees	15	6,58,200.00
Power & Fuel Expenses	16	6,97,817.50
Repair & Maintenance Expenses	17	17,07,644.20
Conveyance And Travelling Expenses		1,51,581.00
Postage and Courier Expenses		5,517.00
Manpower Expenses	18	3,86,65,685.00
<b>Total Expense</b>		<b>5,61,12,980.61</b>
<b>Excess of Expenditure Over Income</b>		<b>(1,43,92,759.83)</b>

The Notes attached there to form part of Financial Statement  
 As per our Report of even date.

19

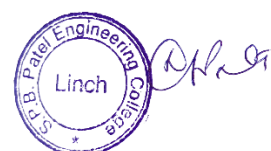
FOR V.V.PATEL & CO.  
 CHARTERED ACCOUNTANTS  
 FRN:118124W

*S. K. Bhatt*  
 CA. SWAPNIL K. BHATT  
 Partner  
 Membership No. : 128864  
 26/09/2019. Ahmedabad



For S.P.B Patel  
 Engineering college (Degree Division)

*S.P.B Patel*  
 Trustee/Principal



## Other Expense – PG - 2018-19

### S.P.B PATEL ENGINEERING COLLEGE (P.G DIVISION) Saffrony Institute of Technology, Ahmedabad-Mehsana Highway, Village : Linch Mehsana.

STATEMENT OF INCOME & EXPENDITURE FOR THE PERIOD ENDED ON 31ST MARCH, 2019

(Amount in Rupees)

Particulars	Note No.	As at 31st March, 2019
<b>Incomes</b>		
Income From Operation	8	11,25,000.00
Other income	9	1,48,401.00
<b>Total Revenue</b>		<b>12,73,401.00</b>
<b>Expenses:</b>		
Manpower Expenses	10	32,66,948.00
Administrative Expenses	11	12,567.00
Depreciation and Amortization Expenses		1,02,867.00
Power and Electricity Expenses		12,632.50
<b>Total Expenses</b>		<b>33,95,014.50</b>
<b>Excess of Expenditure over Income for the period</b>		<b>(21,21,613.50)</b>

*The Notes attached there to form part of Financial Statement  
As per our Report of even date.*

12

FOR V.V.PATEL & CO.  
CHARTERED ACCOUNTANTS  
FRN:118124W

CA. SWAPNIL K.BHATT  
Partner  
Membership No. : 128864  
26/09/2019.Ahmedabad



For S.P.B Patel Engineering college  
(P.G Division)

Trustees/Principal

